

TABLE 1. Summary of Public Assistance and Medical Care
MARCH
2008

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	MARCH 2008	FEBRUARY 2008	MARCH 2007	FEBRUARY 2008	MARCH 2007
All Public Assistance	\$71,772,893	\$61,621,433	\$59,387,950	16.5%	20.9%
TANF	\$1,271,337	\$1,255,854	\$1,190,215	1.2%	6.8%
Regular TANF	\$1,060,994	\$1,049,548	\$973,761	1.1%	9.0%
TANF Unemployed Parent	\$210,343	\$206,306	\$216,454	2.0%	-2.8%
Medical Assistance****	\$60,533,886	\$50,498,369	\$48,839,334	19.9%	23.9%
Medicaid Title 19 (Physical Health)***	\$51,983,652	\$43,101,906	\$41,479,435	20.6%	25.3%
Medicaid Mental Health	\$8,209,691	\$7,176,986	\$7,137,874	14.4%	15.0%
CHIP Dental & Vision*****	\$375,866	\$319,807	\$150,107	17.5%	150.4%
State Funded Mental Health	\$340,543	\$219,477	\$222,025	55.2%	53.4%
Food Stamps*	\$7,948,481	\$7,924,301	\$7,560,844	0.3%	5.1%
Day Care**	\$1,643,323	\$1,623,102	\$1,647,450	1.2%	-0.3%
NUMBER OF CASES					
TANF	3,206	3,164	3,173	1.3%	1.0%
Regular TANF	2,800	2,761	2,726	1.4%	2.7%
TANF Unemployed Parent	406	403	447	0.7%	-9.2%
Medicaid Title 19 (Physical Health)--Undup Clairr	81,616	62,010	71,696	31.6%	13.8%
Medicaid Mental Health	8,338	7,926	8,241	5.2%	1.2%
Childrens Health Insurance (Enrolled)	16,096	16,003	13,290	0.6%	21.1%
State Funded Mental Health	2,056	1,207	1,313	70.3%	56.6%
Food Stamps	35,669	35,512	34,968	0.4%	2.0%
Day Care	5,158	5,053	5,420	2.1%	-4.8%
AVERAGE PAYMENTS					
TANF	\$396.55	\$396.92	\$375.11	-0.1%	5.7%
Regular TANF	\$378.93	\$380.13	\$357.21	-0.3%	6.1%
TANF Unemployed Parent	\$518.09	\$511.93	\$484.24	1.2%	7.0%
Medicaid Title 19 (Physical Health) per Claim	\$636.93	\$695.08	\$578.55	-8.4%	10.1%
Food Stamps	\$222.84	\$223.14	\$216.22	-0.1%	3.1%
YEAR TO DATE PAYMENTS					
TANF	\$11,509,479	\$10,238,142	\$11,280,939	12.4%	2.0%
Regular TANF	\$9,672,848	\$8,611,854	\$9,321,981	12.3%	3.8%
TANF Unemployed Parent	\$1,836,631	\$1,626,288	\$1,958,958	12.9%	-6.2%
Medical Assistance	\$471,874,484	\$411,340,597	\$449,361,328	14.7%	5.0%
Medicaid Title 19 (Physical Health)	\$400,746,796	\$348,763,144	\$378,278,772	14.9%	5.9%
Medicaid Mental Health	\$68,921,458	\$60,711,767	\$68,985,723	13.5%	-0.1%
CHIP Dental & Vision	\$1,944,616	\$1,568,750	\$1,321,639	24.0%	47.1%
State Funded Mental Health	\$2,206,230	\$1,865,686	\$2,096,833	18.3%	5.2%
Food Stamps	\$69,619,305	\$61,670,824	\$67,387,232	12.9%	3.3%
Day Care	\$15,140,207	\$13,496,884	\$14,206,666	12.2%	6.6%

*Electronic Benefit Transfer (EBT) value from TEAMS

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for March 2008 is based on 5 weekly payrolls. February 2008 and March 2007 are based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

***** Chip Dental & Vision only include what processes in the ACS system. Contracted administrative fees, dental and visions expenditures processed outside the system v high as \$2,000,000 more.